

Table 1 Revenue*

R thousand	2021/22											
	Revised estimate	April	May	June	July	August	September	October	November	December	Year to date	
Taxes on income and profits	866 796 015	50 217 090	45 695 325	139 818 583	40 650 705	75 426 496	76 117 881	53 274 355	47 405 948	143 728 053	672 244 435	
Personal income tax	541 999 941	44 724 379	41 449 184	141 843 728	37 022 952	47 624 474	45 639 505	43 356 081	41 753 897	47 752 446	391 166 649	
Provisional tax, assessment payments and penalties	49 746 710	894 669	937 569	990 681	1 129 681	1 058 963	2 409 420	1 305 859	1 515 490	1 601 406	21 343 138	
Employees tax	536 950 531	45 019 192	41 542 478	42 000 207	45 001 647	41 716 961	47 314 094	46 326 555	44 977 282	50 149 587	404 054 103	
ETI credit - refunds granted against PAYE payment	(6 647 070)	(265 443)	(265 443)	(265 284)	(273 929)	(332 321)	(621 148)	(667 938)	(671 129)	(613 742)	(3 991 287)	
ETI credit - refunds	(1 680 229)	(23 921)	(65 446)	(32 588)	(101 368)	(173 053)	(410 580)	(308 709)	(279 323)	(223 174)	(1 516 162)	
PIT refunds	(36 370 000)	(899 518)	(706 064)	(828 287)	(8 733 079)	(4 248 072)	(3 052 281)	(3 305 786)	(3 788 423)	(3 161 631)	(28 723 141)	
Tax on corporate income	288 730 891	1 294 045	1 358 734	95 194 157	1 006 205	25 729 802	27 665 302	3 935 244	1 903 691	93 712 998	251 800 178	
Corporate income tax	91 622	10 407	323	20 702	11 837	23 840	420	571	30 305	619	99 024	
Secondary tax on companies	29 853 059	3 847 925	2 554 459	1 986 005	2 300 764	1 794 106	2 502 269	5 359 946	3 400 609	1 624 277	25 369 820	
Withholding tax on interest	504 978	53 780	32 642	45 673	35 564	165	26 953	78 404	46 331	18 777	338 289	
Tax on Retirement Funds	(213)	-	-	-	-	-	(213)	-	-	-	(213)	
Other	5 615 686	286 554	209 983	728 318	273 383	254 105	283 645	544 109	271 655	618 936	3 470 688	
Interest on overdue income tax	52	-	-	-	-	-	-	-	-	-	-	
Small business tax amnesty	19 932 767	1 480 689	1 409 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	14 121 464	
Taxes on payroll and workforce	19 932 767	1 480 689	1 409 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	14 121 464	
Skills development levy	19 932 767	1 480 689	1 409 397	1 585 598	1 641 002	1 525 818	1 569 624	1 560 205	1 573 799	1 784 332	14 121 464	
Taxes on property	19 337 493	1 550 997	1 729 142	1 636 145	1 523 096	1 591 125	3 299 671	1 913 215	1 807 669	1 493 103	16 460 163	
Estate, inheritance and gift taxes	569 270	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	365 565	
Donations tax	2 894 352	186 538	361 618	194 068	187 402	218 870	345 418	254 152	240 908	420 921	2 409 895	
Estate duty	569 270	42 752	44 120	22 873	33 376	24 745	23 747	80 865	40 770	50 317	365 565	
Taxes on financial and capital transactions	6 244 308	532 296	406 420	474 976	397 718	493 762	2 110 120	640 619	449 437	455 338	5 960 696	
Securities transfer tax	6 244 308	532 296	406 420	474 976	397 718	493 762	2 110 120	640 619	449 437	455 338	5 960 696	
Transfer duties	525 012 211	40 074 539	42 227 208	41 216 335	41 829 724	38 313 479	44 680 353	47 264 643	49 790 228	46 771 924	392 168 333	
Taxes on goods and services	373 630 452	24 681 001	29 801 361	29 405 889	29 383 862	29 440 220	33 008 083	32 211 116	35 976 781	32 909 280	276 827 593	
Value-added tax	439 969 738	36 233 952	36 639 889	34 766 588	36 862 274	35 203 040	36 860 839	37 995 117	37 830 404	39 304 371	331 696 514	
Domestic VAT	193 274 056	5 280 990	14 941 615	15 553 951	15 162 453	15 610 561	17 043 020	18 217 796	18 346 376	18 240 493	139 397 255	
Import VAT	(259 613 342)	(16 833 981)	(20 178 143)	(20 914 650)	(22 630 865)	(21 373 381)	(20 895 778)	(24 001 797)	(20 199 999)	(24 635 584)	(193 266 176)	
Refunds	6 217	89	20	106	355	2 269	1 021	111	188	327	4 486	
Turnover tax for small businesses	42 294 840	5 662 791	3 347 713	3 109 301	1 495 187	1 018 574	3 479 587	5 943 557	4 889 990	4 163 901	33 110 601	
Specific excise duties	15 051 847	2 054 344	1 646 650	1 624 228	1 698 868	1 498 897	1 182 793	2 695 763	2 587 203	1 589 263	13 700 009	
Beer	4 789	210	304	680	84	622	473	383	444	444	3 673	
Sorghum beer and sorghum flour	4 789	210	304	680	84	622	473	383	444	444	3 673	
Wine and other fermented beverages	9 138 078	1 327 522	1 124 798	769 139	137 155	50 673	1 186 582	1 097 686	984 333	1 130 780	7 808 733	
Cigarettes and cigarette tobacco	10 393 623	1 363 269	119 008	244 478	405 934	720 130	663 844	675 693	714 376	800 886	5 077 618	
Pipe tobacco and cigars	14 690	111 293	27 150	11 904	15 330	15 716	26 383	40 182	28 079	34 498	310 535	
Petroleum products	811 079	106 668	21 219	63 044	61 846	56 413	58 897	61 447	63 371	65 957	558 862	
Revenue from neighbouring countries	1 686 046	-	-	-	621 483	-	-	504 050	-	-	1 125 533	
Ad valorem excise duties	4 414 563	1 124 208	3 715	(6)	1 402 706	2 255	486	1 005 647	1 636	510	3 541 156	
Health promotion levy	2 085 876	217 617	184 318	152 891	126 379	139 251	167 748	204 715	204 515	231 748	1 628 743	
General fuel levy	89 647 015	7 490 910	8 042 913	7 475 851	7 057 685	6 709 774	6 957 391	6 844 379	7 657 948	8 422 619	66 659 370	
Of which:												
Carbon fuel levy	2 162 390	161 341	173 458	170 535	162 156	159 276	168 471	163 254	176 412	186 595	1 521 488	
CFL Domestic	1 793 565	129 769	136 364	128 012	130 932	128 326	130 178	134 447	138 397	138 734	1 195 159	
CFL Imported	368 825	31 572	37 094	42 523	31 224	30 950	38 293	28 807	38 015	47 851	326 329	
Taxes on use of goods and on permission to use goods or perform activities	170 889	12 970	15 290	16 196	17 400	16 551	19 522	22 780	29 964	35 686	186 359	
Air departure tax	611 085	732	386	146 631	10 654	703	1 370	778	186 482	496 686	1 186 482	
Plastic bag levy	8 127 547	665 293	659 509	705 019	703 731	725 570	694 020	644 550	647 581	621 474	6 066 747	
Electricity levy	25 074	353	2 790	1 930	2 411	1 459	1 973	2 229	2 830	1 921	17 896	
Incandescent light bulb levy	1 752 991	142 961	116 488	142 899	110 397	279 466	135 076	266 119	127 618	146 369	1 467 393	
CO ₂ tax - motor vehicle emissions	614 353	69 270	42 303	42 435	91 079	46 074	44 532	92 304	44 739	50 287	523 023	
Tyre levy	2 373	-	-	-	-	-	-	-	-	-	-	
International Oil Pollution Compensation Fund	1 375 238	6 344	9 490	17 189	1 415 772	(129 409)	20 340	23 106	19 321	1 220	1 383 373	
Carbon tax	243 698	-	912	4	2 106	60 722	5 721	-	186 439	-	255 904	
Universal Service Fund	53 739 689	2 123 466	3 809 712	3 989 700	4 090 665	4 416 706	4 963 352	5 618 609	5 280 844	5 609 980	39 903 034	
Taxes on international trade and transactions	47 634 773	1 646 044	3 435 728	3 376 625	3 510 453	3 777 312	3 842 038	4 480 875	4 225 863	4 446 133	32 941 071	
Import duties	7 080 565	76 443	505 720	488 912	469 789	532 323	808 756	861 181	806 997	823 667	5 373 788	
Customs duties	80 303	4 035	7 109	7 363	5 437	7 680	5 531	4 572	6 135	7 113	54 975	
Specific excise duties on imports	722 795	383 669	(148 880)	116 800	102 422	91 560	257 295	26 772	199 473	239 934	1 269 045	
Diamond export duties	92 047	13 275	10 035	-	2 564	-	28 328	13 963	14 782	82 947	82 947	
Export tax - Scrap metal	129 207	-	-	-	-	7 631	21 404	31 246	42 376	78 351	181 208	
Other taxes	1	-	-	-	-	-	-	-	-	-	-	
Stamp duties and fees	1	-	-	-	-	-	-	-	-	-	-	
State miscellaneous revenue	(403 609)	(8 256)	(14)	277	(1 858)	4 415	(463)	(5 386)	118	345	(10 822)	
Total tax revenue (gross)	1 485 414 566	95 438 525	94 771 770	188 246 638	89 733 334	121 278 039	130 630 418	109 625 641	105 858 606	199 303 637	1 134 886 607	
Less: SACU payments	(45 966 211)	(11 491 533)	-	-	(11 491 533)	-	-	(11 491 533)	-	(11 491 533)	(34 476 959)	
Total tax revenue (net of SACU payments)	1 439 448 355	83 946 992	94 771 770	188 246 638	78 241 781	121 278 039	130 630 418	98 134 088	105 858 606	199 303 637	1 100 411 948	
Departmental revenue	43 752 954	1 574 340	1 190 491	15 810 541	1 534 455	1 856 928	2 436 797	1 058 134	667 154	12 347 106	38 675 946	
Sales of goods and services other than capital assets	106 848	4 025	4 341	4 083	4 066	4 250	4 239	4 203	4 178	4 076	37 461	
Sales by market establishments	4 900	335	260	203	-	293	-	213	1 446	1 077	3 827	
Non-tax receipts	540 777	25 175	33 491	18 602	14 815	33 626	45 879	27 731	33 957	24 441	257 717	
Administrative fees	2 453 429	82 576	249 955	130 350	83 331	64 259	63 733	82 434	69 495	157 244	983 417	
Other sales	9 380	409	544	1 047	302	293	596	829	479	602	5 101	
Selling of scrap or waste and other used current goods	536 520	88 072	-	48 326	16 972	14 015	-	-	2 926	93 198	262 509	
Transfers received	298 286	12 979	10 410	7 702	54 291	14 920	9 674	16 956	12 295	16 150	155 377	
Fines penalties and forfeits	5 446 632	643 855	448 002	445 628	454 361	576 613	393 909	399 292	398 134	284 815	4 044 609	
Interest, dividends and rent on land	801 946	-	-	31	-	-	-	-	-	32	63	
Dividends	25 556 178	(9 039)	(6 333)	14 651 730	188 475	634 543	471 661	55 942	(8 007)	11 453 106	27 437 778	
Rent on land	25 537 440	(9 987)										